

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
 Fiscal Year July 1, 2020 - June 30, 2021
 County Name: DAVIS COUNTY County Number: 26

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/23/2020 Meeting Time: 10:00 AM Meeting Location: Davis County Courthouse Boardroom

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) County Telephone Number
 www.daviscountyiaowa.org (641) 664-2101

	Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1 4,549,746	4,762,137	4,210,814	3.95
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0	0	
Less: Credits to Taxpayers	3 0	323,404	0	
Net Current Property Taxes	4 4,549,746	4,438,733	4,210,814	
Delinquent Property Tax Revenue	5 0	984	921	
Penalties, Interest & Costs on Taxes	6 0	39,852	41,989	
Other County Taxes/TIF Tax Revenues	7 911,860	667,982	844,539	3.91
Intergovernmental	8 5,217,049	5,295,756	4,282,290	
Licenses & Permits	9 1,200	1,167	4,299	
Charges for Service	10 371,943	343,944	15,062	
Use of Money & Property	11 270,267	276,381	193,181	
Miscellaneous	12 231,745	980,535	453,183	
Subtotal Revenues	13 11,553,810	12,045,334	10,046,278	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0	0	0	
Operating Transfers In	15 1,114,170	951,090	900,940	
Proceeds of Fixed Asset Sales	16 0	0	0	
Total Revenues & Other Sources	17 12,667,980	12,996,424	10,947,218	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 1,977,000	1,864,534	1,774,830	5.54
Physical Health and Social Services	19 385,933	407,928	280,128	17.38
Mental Health, ID & DD	20 417,317	533,930	535,047	-11.68
County Environment and Education	21 468,412	904,478	480,479	-1.26
Roads & Transportation	22 4,900,276	4,686,115	4,856,126	0.45
Government Services to Residents	23 440,131	444,242	395,381	5.51
Administration	24 1,119,183	1,222,141	1,039,404	3.77
Nonprogram Current	25 30,539	42,539	24,519	11.60
Debt Service	26 400,605	402,415	401,105	-0.06
Capital Projects	27 2,400,000	1,640,000	246,473	212.05
Subtotal Expenditures	28 12,539,396	12,148,322	10,033,492	
Other Financing Uses:				
Operating Transfers Out	29 1,114,170	951,090	900,940	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 13,653,566	13,099,412	10,934,432	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -985,586	-102,988	12,786	
Beginning Fund Balance - July 1,	33 3,029,321	3,132,309	3,119,523	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Nonspendable	35 0	0	0	
Fund Balance - Restricted	36 1,541,283	1,659,266	0	
Fund Balance - Committed	37 44,651	8,451	0	
Fund Balance - Assigned	38 9,375	30,523	0	
Fund Balance - Unassigned	39 448,426	1,331,081	3,132,309	
Total Ending Fund Balance - June 30,	40 2,043,735	3,029,321	3,132,309	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:		
Countywide Levies*:	3,450,516			
Rural Only Levies*:	1,099,230			Urban Areas: 8.36207
Special District Levies*:	0			Rural Areas: 11.72884
TIF Tax Revenues:	0			Any special district tax rates not included.
Utility Replacement Excise Tax:	237,960			

Explanation of any significant items in the budget:

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